

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 7047**

**BILL NUMBER:** HB 1306

**NOTE PREPARED:** Dec 30, 2002

**BILL AMENDED:**

**SUBJECT:** Insignia on a Veteran's Operator's License.

**FIRST AUTHOR:** Rep. Kruse

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:**    **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires the Bureau of Motor Vehicles (BMV) to put an indication of an individual's status as a veteran of the armed forces of the United States on the individual's license, permit, or identification card if the individual wishes to have the indication put on the license, permit, or identification card and provides proof of discharge from the armed forces.

**Effective Date:** July 1, 2003.

**Explanation of State Expenditures:** The BMV reports that the current driver's license can be modified to accommodate the capture of this information. The modification will be made when the forms are recorded. There are approximately 564,000 veterans in the state. The license branches will copy the evidence and submit it with the driver's license application. The fund affected is the Motor Vehicle Highway Account which supports the BMV. Start-up costs are listed below:

<u>Start-Up Costs:</u>	Computer Changes	\$105,575
	Microfilm Cameras	\$20,600
	Equipment for New Employees	<u>\$8,240</u>
	Total	\$134,415

Annual on-going costs are shown in the following table.

<u>Annual On-Going Costs:</u>	Computer Storage	minimal
	Copying	NA
	Microfilming	\$4,120
	New Employees (2)	\$70,869
	Total	\$74,989

The funds and resources required above could be supplied through a variety of sources, including the following: (1) Existing staff and resources not currently being used to capacity; (2) Existing staff and resources currently being used in another program; (3) Authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) Funds that, otherwise, would be reverted; or (5) New appropriations. In FY 2002, the BMV reverted approximately \$1.1 M. In addition, as of December 30, 2002, the BMV had 55 full-time vacant budgeted positions, with annual salaries totaling \$1,189,682. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Bureau of Motor Vehicles.

**Local Agencies Affected:**

**Information Sources:** Jane Morrical, Director of Treasury of the BMV, 232-2822.

**Fiscal Analyst:** James Sperlik, 317-232-9866.